

Budget for Ladies Auxilliary
Texas Society of the Sons of the American Revolution

April 1, 2016 to March 31, 2017

Approved at State meeting March 2016

Income:

Dues - 70 Members @ \$5.00	\$ 350.00
Sales - 10 Pins @ \$10.00	<u>100.00</u>
Total Income	<u><u>\$ 450.00</u></u>

Expenses:

Contribution to C.A.R	\$ 50.00
Contribution to Center for Advancing American Heritage	100.00
Chaplain Expense	25.00
Hospitality Suite @ BOM & State Meeting	150.00
Postage, printing, and incidentals	50.00
Miscellaneous expenditures, gifts an	<u>75.00</u>
Total Expenses	<u><u>\$ 450.00</u></u>

Patriot fund donation to come from the fund raiser
Fund raiser cost are a reduction in Patriot fund donation